

TPP Quartely Progress Report Jammu & Kashmir UT (1st Quarter) April to June, 2023 (F.Y.2023-24)

S.No	Item Code	Item/Parameter	Unit	Targets 2023-24	Achievements During Ist Quarter (April to June 2023)	Total %age
	01A	Mahatama Gandhi National Rural Employment Guarantee Act (MGNREGA)				
1	01A01	No. of jobs cards issued	Number	Non Targetable	3527	
2	01A02	Employment generated (Mandays)	No.in lakhs	200.00	10.68	5.34
3	01A03	Wages given	Rs. In Crs.	Non Targetable	54.32	
	01F	National Rural Livelihood Mission (NRLM)				
4	01F01	Number of SHGs promoted (new and revived) during the financial year	Number	13000	2217	17.05
5	01F02	No. of SHGs provided Revolving Fund (RF) during the financial year (NRLM)	Number	21272	7265	34.15
6	01F03	Number of SHGs provided Community Investment Fund (CIF) during the financial year	Number	16272	3922	24.10
	06A	Pradhan Mantri Awas Yojana-Grameen				
7	06A01	Houses Constructed	Number	36001	8030	22.30
	07A	Jal Jeevan Mission (JJM)				
8	07A03	Functional Household Tap Connections (FHTC)	Number	770737	122238	15.86
	07A	EWS/LIS Houses in Urban Areas				
9	06A01	Houses Constructed	Number	Non Targetable (Demand driven)	1081	-
	08E	Institutional Delivery				
10	08E01	Delivery in institutions	Number	Non Targetable	46472	
	10A	SC families Assisted				
11	10A02	SC families assisted under SCA to SCSP & NSFDC	Number	1411	0	0.00

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12	10A03	SC students assisted under post matric scholarship	Number	11000	0	0.00
	12A	ICDS Scheme				
13	12A01	ICDS Blocks Operational (Cumulative)	Number	127	127	100.00
	12B	Functional Anganwadis				
14	12B01	Anganwadis Functional (Cumulative)	Number	28426	28078	98.78
	14A	Seven Point Charter				
15	14A01	Poor families assisted	Number	0	0	
	15A	Afforestation (Public and Forest Lands)				
16	15A01	Areas covered under Plantation	Hectare	20770.00	396.51	1.91
17	15A02	Seedlings planted	Number in Lakhs	135.01	2.44	1.81
	17A	Pradhan Mantri Grameen Sadak Yojana (PMGSY)				
18	17A01	Length of road constructed	K.M	1530	47.91	3.13
	18D	Pump-sets Energized				
19	18B01	Pumps sets energized	Number	1000	0	0.00